

**Governor's Proposal for Balancing the FY 2017 Budget  
as of October 25, 2016 (revised)  
Expected Impact to Fairfax County**

Eliminate Salary Increases for Teachers	\$4.40 million	FCPS revenue
Eliminate Salary Increases for Constitutional Officers	\$0.23 million	County GF revenue
Eliminate Funding for the Care Coordination Grant*	\$0.24 million	County Grant Fund revenue
	<u>\$4.87 million</u>	

\* Staff is working to identify one-time funding to replace state revenue in FY 2017.

*Actions to address the state's budget gap in FY 2018 will be included in the Governor's 2016-2018 biennium budget amendments, which he will present to the General Assembly in mid-December.*

FCPS - Fairfax County Public Schools  
GF - General Fund